

Dominion Terminal Associates



DTA Partners

- Alpha Natural Resources, LLC

40.625%

- Arch Coal, Inc

21.875%

- Peabody Energy Corporation

37.5%

Facility constructed 1984

ANNUAL SHIPMENTS						
1984	5,167,193	TONS		1997	14,074,508	TONS
1985	10,512,905	TONS		1998	11,510,960	TONS
1986	11,741,624	TONS		1999	8,356,904	TONS
1987	9,928,055	TONS		2000	7,159,598	TONS
1988	11,969,967	TONS		2001	7,979,793	TONS
1989	12,214,213	TONS		2002	6,397,663	TONS
1990	14,269,515	TONS		2003	5,175,331	TONS
1991	17,981,152	TONS		2004	6,552,333	TONS
1992	18,063,519	TONS		2005	5,865,586	TONS
1993	12,285,240	TONS		2006	4,728,104	TONS
1994	12,339,813	TONS		2007	7,514,911	TONS
1995	15,872,591	TONS		2008	13,710,863	TONS
1996	16,444,225	TONS		2009	11,048,890	TONS
				TOTAL	278,865,456	TONS

Estimated sales volume

\$1.8 Billion

2010 Estimated export tonnage

10.1 Million tons

Estimated impact to Virginia's economy

\$202 Million

Anticipated 2010 payroll

\$8,992,000

94 full-time employees

\$95,600 per employee

2010 payments to vendors

\$13,769,000

Payments to Virginia's vendors

\$7,469,000

Capital spending

2010 - \$5,600,000

2011 - \$7,300,000



Questions?